Agenda

• Spending Breakdown by Category
• Figures
• Challenges
• Changes to SFB
• Questions
Spending Breakdown as of 4/13/2015

- Catering: 44%
- Conference: 11%
- Creative Services: 4%
- DJ: 1%
- Entertainer/Performer: 2%
- Entrance Fees: 7%
- Event Supplies: 4%
- Events Production: 9%
- Marketing/Ads: 1%
- Miscellaneous: 14%
- Office Supplies: 1%
- Parking: 1%
- Police: 1%
- Copy Center: 1%
- Room Rental: 1%
- Speaker: 1%
- Telephone: 1%
- Travel: 1%
- Workshop: 1%
## Figures

<table>
<thead>
<tr>
<th>Total Amount</th>
<th>Fall 2014</th>
<th>Spring 2015</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Amount</td>
<td>$65,467.57</td>
<td>$100,225.46</td>
<td>$165,693.03</td>
</tr>
</tbody>
</table>

- **Fall 2014**: July 1 – November 30, 2014
- **Spring 2015**: December 1, 2014 – April 13, 2015
Challenges

- Faculty Advisor forms
- RSOs not applying on time
- Understanding the paperwork
<table>
<thead>
<tr>
<th>Old Structure</th>
<th>New Structure</th>
</tr>
</thead>
<tbody>
<tr>
<td>• 1 Chairman</td>
<td>• 1 Chairman</td>
</tr>
<tr>
<td>• 3 Board members</td>
<td>• 2 Board members</td>
</tr>
<tr>
<td>• 1 RSO lead team member</td>
<td>• 1 RSO lead team member</td>
</tr>
<tr>
<td>• 1 PAC member</td>
<td>• 1 PAC member</td>
</tr>
</tbody>
</table>

• ~ 5% cut in overall budget
• New RSO lead team member
• New Chairman 😞
Questions?